

The background image shows a scenic view of a hillside town. In the foreground, there is a concrete retaining wall with several planters containing green and purple flowers. Behind the wall, a paved road curves through the town. A prominent brick building with a wooden balcony is visible, along with a white tower with a red dome in the distance. The sky is clear and blue, and there are lush green trees throughout the scene.

# Comprehensive Transportation/ Mobility Plan

Consultant Selection Report

September 24, 2024



# Recommendation

That Council approves the consultant Egis for the Comprehensive Transportation/ Mobility Plan at a total cost of \$119,252.54.

# Background

Ongoing work on Housing Accelerator Fund (HAF) Initiatives

Multiple completed tasks to date, including:

- Accessory Dwelling Unit (ADU) Information Package
- Affordable Housing Framework Policy

Shifting focus to other projects including:

- Mixed Use Urban Design Guidelines
- Comprehensive Transportation/Mobility Plan (CTMP)



# Proposals

Staff issued RFP at the end of June

Staff reviewed the 7 proposals received after the RFP closed in August

Egis achieved the highest evaluation

Expected duration from September 2024 to May 2025

Development Services will be the lead, with involvement from Infrastructure Services

# Financial Impacts

Cost of project: \$119,252.54

Cost taken from 2024 and 2025 HAF Funding

<b>Egis</b>	<b>\$117,190.00</b>
<b>Plus H.S.T.</b>	<b>\$15,234.70</b>
<b>Sub total</b>	<b>\$132,424.70</b>
<b>Less H.S.T. rebate</b>	<b>(\$13,172.16)</b>
<b>Total</b>	<b>\$119,252.54</b>

Required project under our HAF Agreement



# Questions

