

Township of Woolwich - 2025 Draft Budget

Appendix 3 - Full Time Employee (FTE) Changes 2013 to 2025 (proposed)

Year	Total FTE	Increase	Details
2012	64		
2013	65	1	Added Communications Coordinator/Mayor's Assistant (Contract)
2014	69	4	Added 2 contract positions in CIS (IT Project Co-ordinator & Admin Assistant - made permanent through Reorganization Study (2018)), Eng Technologist, Senior Leadhand RFS
2015	69	0	No change
2016	68	-1	Communications Coordinator/Mayor's Assistant (Contract not renewed)
2017	69	1	Added Asset Management Coordinator (due to Provincial legislative/regulatory changes), Fire Reorg (Added CEMC, Removed Fire Admin Assistant - therefore no net change)
2018	70	1	Added IT Manager (formerly contracted service with external vendor)
2019	72	2	Additional Director (Old EPS was split into IS & DS), Engineering Project Supervisor (both due to Reorganization Study)
2020	74	2	HR Generalist, Roads Supervisor (both due to Reorganization Study)
2021	79	5	GIS Technician, RCS Projects Supervisor & Aquatics Supervisor (both part of the Reorganization Study), IT Systems Administrator (contract to full-time), Customer Service Representative - FIN & CORP (this position was a combination of two part-time positions)
2022	88	9	4 Roads Operators, 2 Building Inspectors & Dev Eng Field Services Coordinator (positions due to growth), Water/Wastewater Operator (due to growth and regulatory changes by Province), Compliance & Admin - Water/Sewer (Provincial regulatory)
2023	90	2	Senior Planner, Engineering Project Supervisor
2024	93	3	Revenue Clerk, Development Engineering Technologist, Climate Action & Sustainability Coordinator
2025 Proposed	97	4	Senior Financial Analyst, Operations Supervisor, Traffic Technician, Fire Training Officer