



## Clerks Services Memo

To: Council  
From: Jeff Smith, Director of Corporate Services/Clerk  
Subject: 2025 Technical Remediation Advisory Committee Budget Changes  
eDocs or File ID: 129013  
Meeting Date: January 21, 2025

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### Purpose:

To recommend a change to the Technical Remediation Advisory Committee (TRAC) budget.

### Background:

Following a question from Council, on January 17 staff spoke with Lanxess staff and confirmed they would support increasing their maximum contribution to support the work of TRAC to \$49,500.

### Comments:

Staff recommend that the draft budget be amended to change TRAC expenses and TRAC revenue to \$49,500 and remove the \$10,000 interfund transfer from operating contingency. The net levy impact of this change would be \$0 and it would have the following benefits:

- more accurately reflects TRAC expenses
- show Lanxess is paying for all costs related to TRAC
- increased clarity and public transparency

### Attachments:

None.