

Clerks Services Memo

To:	Council
From:	Jeff Smith, Director of Corporate Services/Clerk
Subject:	2025 Business Improvement Areas Budget Requests
eDocs or File ID:	129009
Meeting Date:	January 21, 2025

Purpose:

To summarize 2025 Business Improvement Area (BIA) operating budget requests.

Comments:

Levy and/or Greening/Climate Requests

	2024 Budget	2025 Draft Budget	2025 Request	Net \$	Levy %
Elmira BIA: Weed Control	\$3,000	\$3,000	\$0	-\$3,000	-0.02%
Elmira BIA: Community Improvement Plan	\$4,000	\$0	\$4,000	\$4,000	0.02%
Elmira BIA: Greening/Planting	\$13,000	\$0	\$13,000	\$13,000	0.08% OR Climate/ Greening Reserve
St. Jacobs BIA: Garbage Contribution	\$6,000	\$6,000	\$7,000	\$1,000	0.01%

The table below summarizes 2025 BIA requests and their impact on the tax levy:

Municipal Accommodation Tax (MAT) Requests

Staff recommend that additional MAT Tax requests, along with all other requests that we have received as part of the consultation process related to the development of the MAT strategy, be referred to staff so that Council can comprehensively review and discuss the investment of MAT funding.